



Lake County Illinois

Master

File Number: 08-0806

File ID: 08-0806

Type: Resolution

Status: Joint Committee

Version: 2

Reference:

Controlling Body: Health &
Community
Services
Committee

File Created Date : 10/08/2008

File Name: Emergency appropriation Redbook revenue

Final Action:

Title: Emergency Appropriation in the amount of \$6,781.00 in the Lake County Workforce Development budget for the Workforce Investment Board.

Notes:

Sponsors:

Agenda Date:

Attachments:

Enactment Number:

Authorizer:

Hearing Date:

Entered by: VGordon@lakecountyil.gov

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
2	Health & Community Services Committee	11/11/2008	Approved and referred on to Financial and Administrative Committee				Pass
	Action Text: A motion was made by Member Powers, seconded by Member Sabonjian, that this Resolution be Approved and referred on to Financial and Administrative Committee. The motion carried by the following vote:						
	Notes: <i>Presented by Jennifer Everett, Workforce Development.</i>						
2	Financial and Administrative Committee	11/12/2008	Recommended for adoption to the Regular Agenda				Pass
	Action Text: A motion was made by Member Bassi, seconded by Member Mountsier, that this Resolution be Recommended for adoption to the Regular Agenda. The motion carried by the following vote:						
	Notes: <i>Dusty Powell explained this Resolution.</i>						
2	Lake County Board	11/18/2008					

Text of Legislative File 08-0806

Title

Emergency Appropriation in the amount of \$6,781.00 in the Lake County Workforce Development budget for the Workforce Investment Board.

Body

WHEREAS, the Lake County Workforce Development Department in the amount of \$6781.00 for activities associated with the Workforce Investment Board strategic planning activities; and

WHEREAS, , a fund transfer is required in the amount of \$6781 for activities associated with the Workforce Investment Board's strategic planning retreat activity costs;

WHEREAS, , it is necessary to appropriate these funds in the Workforce Development Department budget.

NOW, THEREFORE, BE IT RESOLVED, by this County Board of Lake County, Illinois, that an emergency appropriation in the amount of \$6781.00 in the Lake County Workforce Development Department budget be authorized; and

BE IT FURTHER RESOLVED, that the Lake County Workforce Development budget be modified to reflect the additional funds received.

BE IT FURTHER RESOLVED, that an emergency appropriation for revenue account 750-4042530-48250-000-000-00000 and expense account 750-4042530-79950-000-000-000-Y2008 is hereby authorized.

DATED at Waukegan, Illinois, on this 18 day of November, A.D., 2008.

Staff Summary

- Lake County Purchasing facilitated a request for proposal process to identify a firm that would help the WIB establish a new strategic business plan. Responses were received and evaluated and the firm, Strategic Management and Marketing Consulting, Kankakee, IL, was the recommended bidder.
- The Workforce Investment Board/WIB plans to engage Strategic Management and Marketing Consulting, Kankakee, IL to facilitate the WIB retreat and strategic business planning activities.
- A resolution authorizing an emergency appropriation must be executed in order to appropriate these funds into the Workforce Development Department expense and revenue budget.
- There is sufficient fund balance set aside for the retreat and strategic business planning, which will offset the increase in budget.
- An emergency appropriation in revenue account 750-4042530-48250-000-000-00000 and expense account 750-4042530-79950-000-000-000-Y2008 is requested.